

### County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

October 20, 2009

Board of Supervisors GLORIA MOLINA First District

MARK RIDLEY-THOMAS Second District

ZEV YAROSLAVSKY Third District

DON KNABE Fourth District

MICHAEL D. ANTONOVICH Fifth District

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

DEPARTMENT OF PARKS AND RECREATION:

ADOPT A RESOLUTION AUTHORIZING SUBMISSION OF GRANT APPLICATIONS
FOR FIFTH DISTRICT 2009 COMPETITIVE TRAILS PROGRAM GRANT FUNDS
UNDER THE SAFE NEIGHBORHOOD PARKS PROPOSITION OF 1996
FOR THE WILLIAM S. HART PARK SCENIC NATURE TRAIL AND
LA CRESCENTA RECREATIONAL TRAIL LINK PROJECTS
(FIFTH DISTRICT) (3 VOTES)

#### **SUBJECT**

Approval of the recommended actions will allow the Department of Parks and Recreation to apply for Fifth District 2009 Competitive Trails Program grant funds under the Safe Neighborhood Parks Proposition of 1996 administered by the Regional Park and Open Space District for the William S. Hart Park Scenic Nature Trail and La Crescenta Recreational Trail Link projects.

#### IT IS RECOMMENDED THAT YOUR BOARD:

 Find the proposed actions categorically exempt from the California Environmental Quality Act (CEQA) according to Sections 15378(b)(4) and (5) of the State CEQA Guidelines, because they encompass administrative activities for government grants that by their term do not involve any commitments to any specific projects which may result in a potentially significant physical impact on the environment.

2. Adopt the attached resolutions approving the submission of grant applications for Fifth District 2009 Competitive Trails Program grant funds under the Safe Neighborhood Parks Proposition of 1996 for the William S. Hart Park Scenic Nature Trail project in the amount of \$100,000 and La Crescenta Recreational Trail Link project in the amount of \$150,000.

#### PURPOSE OF RECOMMENDED ACTION/JUSTIFICATION

Approval of the recommended actions will allow the Department of Parks and Recreation (Department) to apply for Fifth District 2009 Competitive Trails Program (Program) grant funds under the Safe Neighborhood Parks Proposition of 1996 (Proposition A) administered by the Regional Park and Open Space District (District). The Program provides \$1,398,180 in funding for capital improvement projects within the Fifth Supervisorial District to create public park and recreational facilities such as bike paths, trails, and public access points to existing trails. Applications are due by October 29, 2009 and the maximum grant award is \$150,000 per project.

The Department is requesting approval of the attached resolutions authorizing submission of applications to fund the William S. Hart Park Scenic Nature Trail Project, located in Newhall and the La Crescenta Recreational Trail Link Project, located in La Crescenta.

#### William S. Hart Park Scenic Nature Trail Project

The proposed project includes construction of a new scenic trail, approximately three-fourths of a mile long. The trail will begin southeast of Hart Hall and link to the existing multi-use service road, which provides access to the campgrounds, and will end at the Hart Museum. The trail will also include construction of a wood beam bridge, signage, culverts, split log railings, switchbacks, and benches.

#### La Crescenta Recreational Trail Link Project

The proposed project will include a new multi-use trail, approximately one-third of a mile long beginning at 2700 Orange Avenue, continuing north along the Eagle Canyon Flood Control Channel, heading towards the northwest boundary of Two Strike Park, and ending at the residential area along Rosemont and Pine Glen Road in La Crescenta. The trail will include intermittent walls to level existing grade, fencing to prevent access into the flood control channel, and gates to close off access to the trail when deemed unsafe for users. Signage and improvements to the drainage will also be included.

#### Implementation of Strategic Plan Goals

Approval of the recommended actions support County Strategic Plan Operational Effectiveness (Goal 1) by maximizing the effectiveness of the County's processes, structure, and operations to support timely delivery of customer-oriented and efficient public services; Children, Family and Adult Well-Being (Goal 2) by enriching lives through integrated, cost-effective and client-centered supportive services; Community and Municipal Services (Goal 3) by enriching the lives of Los Angeles County's residents and visitors by providing access to cultural, recreational and lifelong learning facilities programs; ensuring quality regional open space, and delivering customer oriented municipal services to the County's diverse communities.

#### FISCAL IMPACT/FINANCING

The preliminary total estimated cost of the proposed William S. Hart Park Scenic Nature Trail project is \$100,000. If grant funds are awarded, the project will be fully funded with Fifth District 2009 Competitive Trails Program grant funds.

The preliminary total estimated cost of the proposed La Crescenta Recreational Trail Link project is \$530,000. If grant funds are awarded, the project will be funded \$150,000 with Fifth District 2009 Competitive Trails Program grant funds and \$380,000 with 2002 State Bond Act Proposition 40 Per Capita grant funds

#### **Operating Budget Impact**

The provisions of the William S. Hart Park Scenic Nature Trail project have maintenance requirements that will be fulfilled with existing park staff and resources. Based on the La Crescenta Recreational Trail Link project's description, the Department anticipates ongoing costs of \$2,500 for maintenance supplies. The Department will work with the Chief Executive Office to confirm the appropriate level of funding and request ongoing funds in the Department's Fiscal Year 2011-12 New Facilities request.

#### FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The District requires that grantees submit an adopted resolution that demonstrates its governing body has duly considered the project at a public meeting and has authorized the filing of the application. The resolutions for the William S. Hart Park Scenic Nature Trail and the La Crescenta Recreational Trail Link projects are attached.

Pursuant to Section 14 of the Safe Neighborhood Parks Proposition of 1996, all funds of the District allocated to projects which include tasks that can be performed by youth, including but not limited to the rehabilitation, restoration and/or development of beach,

park, recreation, open space and/or natural lands, and recreation and community facilities, shall be used to the maximum extent feasible to employ at-risk youth from the community in which the particular project is being carried out. The Department will submit the Youth Employment Plans for the William S. Hart Park Scenic Nature Trail and the La Crescenta Recreational Trail Link projects with the submission of the grant applications.

Pursuant to the County's Grants Management Policy, departments are required to attach the Grants Management Statement form when filing a Board agenda letter for grants of \$100,000 or more. The Grants Management Statement forms for the William S. Hart Park Scenic Nature Trail and La Crescenta Recreational Trail Link projects are attached.

County Counsel has reviewed and approved the resolutions as to form.

#### **ENVIRONMENTAL DOCUMENTATION**

The proposed actions are categorically exempt from the California Environmental Quality Act (CEQA) according to Sections 15378(b)(4) and (5) of the State CEQA Guidelines, because they encompass administrative activities for government grants that by their term do not involve any commitments to any specific projects which may result in a potentially significant physical impact on the environment.

#### IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of these actions will not impact any other current services or projects.

#### CONCLUSION

Please return one adopted copy of this letter and the resolution to the Chief Executive Office, Capital Projects Division; and the Department of Parks and Recreation.

Respectfully submitted,

WILLIAM T FUJIOKA Chief Executive Officer

WTF:GF:SK DJT:AC:zu

c: County Counsel

Department of Parks and Recreation

# RESOLUTION OF THE COUNTY OF LOS ANGELES BOARD OF SUPERVISORS APPROVING THE APPLICATION FOR GRANT FUNDS FROM THE LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT FOR FIFTH SUPERVISORIAL DISTRICT 2009 COMPETITIVE TRAILS PROGRAM GRANT FUNDS FOR THE LA CRESCENTA RECREATIONAL TRAIL LINK PROJECT

WHEREAS, the people of the County of Los Angeles on November 3, 1992, and on November 5, 1996 enacted Los Angeles County Proposition A, Safe Neighborhood Parks, Gang Prevention, Tree-Planting, Senior and Youth Recreation, Beach and Wildlife Protection (the Propositions), which among other uses, provides funds to public agencies and nonprofit organizations in the County for the purpose of acquiring and/or developing facilities and open space for public recreation; and

WHEREAS, the Propositions also created the Los Angeles County Regional Park and Open Space District (District) to administer said funds; and

WHEREAS, the District has set forth the necessary procedures governing applications for grant funds under the Propositions, and

WHEREAS, the District's procedures require the Department of Parks and Recreation to certify, by resolution, the approval of the applications before submission of said applications to the District; and

**WHEREAS**, said applications contain assurances that the Department of Parks and Recreation must comply with; and

**WHEREAS**, the Department of Parks and Recreation will enter into Agreements with the District to provide funds for acquisition and development projects.

### NOW, THEREFORE, BE IT RESOLVED THAT THE COUNTY OF LOS ANGELES BOARD OF SUPERVISORS HEREBY:

- 1. Approves the filing of an application with the Los Angeles County Regional Park and Open Space District for Fifth Supervisorial District 2009 Competitive Trails Program grant funds for the above project in the amount of \$150,000; and
- 2. Certifies that the Department of Parks and Recreation understands the assurances and certification in the application form; and
- 3. Certifies that the Department of Parks and Recreation has, or will have, sufficient funds to operate and maintain the project in perpetuity.

Board of Supervisors of	was on the day of, 2009, adopted by the County of Los Angeles and ex officio the governing bodyment and taxing districts, agencies, and authorities for wh	y of
	SACHI A. HAMAI, Executive Officer- Clerk of the Board of Supervisors of the County of Los Angeles	
	By	

APPROVED AS TO FORM:

ROBERT E. KALUNIAN Acting County Counsel

CHRISTINA A. SALSEDA Principal Deputy County Counsel

# RESOLUTION OF THE COUNTY OF LOS ANGELES BOARD OF SUPERVISORS APPROVING THE APPLICATION FOR GRANT FUNDS FROM THE LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT FOR FIFTH SUPERVISORIAL DISTRICT 2009 COMPETITIVE TRAILS PROGRAM GRANT FUNDS FOR THE WILLIAM S. HART PARK SCENIC NATURE TRAIL PROJECT

WHEREAS, the people of the County of Los Angeles on November 3, 1992, and on November 5, 1996 enacted Los Angeles County Proposition A, Safe Neighborhood Parks, Gang Prevention, Tree-Planting, Senior and Youth Recreation, Beach and Wildlife Protection (the Propositions), which among other uses, provides funds to public agencies and nonprofit organizations in the County for the purpose of acquiring and/or developing facilities and open space for public recreation; and

**WHEREAS**, the Propositions also created the Los Angeles County Regional Park and Open Space District (District) to administer said funds; and

WHEREAS, the District has set forth the necessary procedures governing applications for grant funds under the Propositions, and

WHEREAS, the District's procedures require the Department of Parks and Recreation to certify, by resolution, the approval of the applications before submission of said applications to the District; and

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- 2. Certifies that the Department of Parks and Recreation understands the assurances and certification in the application form; and
- 3. Certifies that the Department of Parks and Recreation has, or will have, sufficient funds to operate and maintain the project in perpetuity.

The foregoing resolution Board of Supervisors of all other special assess said Board so acts.	the County of	Los Angeles	s and ex of	ficio the	governing	body o
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APPROVED AS TO FORM:

**ROBERT E. KALUNIAN Acting County Counsel** 

Christina a. Salseda Principal Deputy County Counsel

## Los Angeles County Chief Executive Office Grant Management Statement for Grants \$100,000 or More County of Los Angeles Department of Parks and Recreation

<b>Department</b> . County of Los	Angeles Department			MICHAEL CONTRACTOR OF THE PROPERTY OF THE PROP	
Grant Project Title and De					
La Crescenta Recreationaril, approximately one-third along the Eagle Canyon Floatrike Park, and ending at the Crescenta. The trail will include the flood control channers. Signage and improve the \$530,000.	d of a mile long beginni od Control Channel, he ne residential area alon lude intermittent walls t el, and gates to close o	ng at 2700 Orange eading towards the g Rosemont and P to level existing graff access to the trai	Avenue, connorthwest line Glen Rode, fencing liwhen dee	ontinuing ooundary oad in La to preve med uns	north of Two nt access afe for
Funding Agency	Program (Fed. Grant #/	State Bill or Code #)	Grant Acc	centance	<b>a</b>
Regional Park and	Local Grant Program	- 1	Deadline		
Open Space District	Neighborhood Parks l 1996	Proposition of	10/29/2009		
Total Amount of Grant Funding: \$150,000 County Match: None					
Grant Period:		Begin Date: 12/1/2009	End Date: 12/1/2012		
Number of Personnel Hired Under This Grant: Full Time: N/A Part Time: N/A					
Obligation	ons Imposed on the C	ounty When the G	rant Expir	es	VVVVIII (1980) (
Will all personnel hired for this program be informed this is a grant-funded yes: No:					No:
Will all personnel hired for this program be placed on temporary ("N") items?			Yes:	No:	
Is the County obligated to continue this program after the grant expires? Yes: x				Yes: x	No:
If the County is not obligated to continue this program after the grant expires, the Department will:					
a.) Absorb the program cost without reducing other services			Yes:	No:	
b.) Identify other revenue	sources (describe bel	ow)		Andrew Control of Control	Control of Control
Management of the second of th				Yes:	No:
c.) Eliminate or reduce, as appropriate, positions/program costs funded by					
the grant.			Yes:	No:	
Impact of additional personnel on existing space:					
Other requirements not mentioned above:					
Department Head Sig	nature:	Wichen	Date:	10/1/	09

## Los Angeles County Chief Executive Office Grant Management Statement for Grants \$100,000 or More

Department: County of Los Angeles Department of Parks and Recreation						
Grant Project Title and Description						
William S. Hart Park Scenic Nature Trail Project: The prance a new scenic trail, approximately three-fourth of a mile long. Hall and link to the existing multi-use service road, which act the Hart Museum. The trail will also include construction of split log railings, switchbacks, and benches.	The trail cesses the	will begin s campgrou	southeast unds, and	t of Hart d ending at		
Funding Agency Program (Fed. Grant #/State Bill or Code #) Grant Acceptance						
Regional Park and Local Grant Program: Safe	II a a al Cua ut Dua aura us. Cafa		Deadline			
Open Space District Neighborhood Parks Proposition 1996	Neighborhood Parks Proposition of		10/29/2009			
Total Amount of Grant Funding: \$100,000	County Ma	atch: Non	e			
II ( i rant Dariad:	Begin Date: 12/1/2009 End Date:			Date: 12/1/2012		
Number of Personnel Hired Under This Grant:   Full Time: N/A   Part				//A		
Obligations Imposed on the County When the Grant Expires						
Will all personnel hired for this program be informed this is a grant-funded program? N/A			Yes:	No:		
Will all personnel hired for this program be placed on temporary ("N") items?			Yes:	No:		
Is the County obligated to continue this program after the grant expires?			Yes: x	No:		
If the County is not obligated to continue this program after the grant expires, the Department will:						
a.) Absorb the program cost without reducing other services			Yes:	No:		
b.) Identify other revenue sources (describe below)						
			Yes:	No:		
c.) Eliminate or reduce, as appropriate, positions/program	n costs fun	ded by	Yes:	No:		
the grant.			I Go.	INU.		
Impact of additional personnel on existing space:						
Other requirements not mentioned above:						

Department Head Signature: Lug Vul